

HAMPSHIRE COUNTY COUNCIL

Front Cover Report

Committee:	Policy and Resources Select Committee
Date:	21 January 2022
Title:	2022/23 Revenue Budget Report for Corporate Services
Report From:	Chief Executive, Director of Corporate Operations, Director of HR, Organisational Development, and Communications and Engagement and Head of Law and Governance

Contact name: Anne Hibbert – Head of Finance

Tel: 0370 779 7883

Email: anne.hibbert@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to set out proposals for the 2022/23 budget for Corporate Services in accordance with the Councils Medium Term Financial Strategy (MTFS).
2. The Executive Member for Policy and Resources is requested to approve the proposals for submission to Cabinet and County Council in February 2022.

Recommendations

That, in regard to the Corporate Services revenue budget, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Policy and Resources

Or:

agrees any alternative recommendations to the Executive Member for Policy and Resources, with regards to the proposals set out in the attached report.